

**HOUSING AUTHORITY OF NEW ORLEANS
BOARD OF COMMISSIONERS
REGULAR MEETING
OCTOBER 26, 2021**

RESOLUTION NO. 2021-22

WHEREAS, the Housing Authority of New Orleans (HANO) has prepared its Fiscal Year 2022 Budgets; and

WHEREAS, HANO finds the proposed total expenditures necessary for an efficient and economical operation, the provision of resident services and the continuation of modernization and development activities; and

WHEREAS, the projected total revenue, including HANO reserves, provides sufficient funds to support the Authority's activities as follows:

2022 Total Budgeted Revenues: \$ 207,185,968

2022 Total Budgeted Uses: \$ 207,380,495

2022 Net Surplus (Deficit): (\$ 194,527)

THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Housing Authority of New Orleans hereby approves the Fiscal Year 2022 Budgets in the amounts listed above and authorizes the Executive Director Evette Hester to take the necessary measures to place the Fiscal Year 2022 Budgets into effect.

Executed this 26th day of October, 2021.

APPROVAL:



DEBRA JOSEPH
PRESIDENT, BOARD OF COMMISSIONERS



October 26, 2021

MEMORANDUM

To: Board of Commissioners
President Debra Joseph, Vice President Isabel Barrios,
Commissioner Avery Foret, Commissioner Sharon Jasper,
Commissioner Carol Johnson, Commissioner Monika McKay,
Commissioner Kim Piper and Commissioner Bill Rouselle

Through: Evette Hester
Executive Director

From: Stacy Jackson
Acting Deputy Director of Administration/Chief Financial Officer

Re: Approval of the Fiscal Year 2022 Operating Budgets

The Housing Authority of New Orleans (HANO) is requesting that the Board of Commissioners approve the Fiscal Year 2022 Operating Budgets. As detailed in the attached Budget Summary, the proposed total expenditures necessary for an efficient and economical operation is as follows:

2022 Total Budgeted Revenues:	\$ 207,185,968
2022 Total Budgeted Uses:	\$ 207,380,495
2022 Net Surplus (Deficit):	(\$ 194,527)

HANO is asking the Board of Commissioners to authorize the Executive Director of HANO, Evette Hester, to execute any and all documents necessary to effectuate the operations of HANO in accordance with the proposed Fiscal Year Operating Budgets.